



Annual Work Plan

Montenegro - Podgorica

Project: 00110139
 Project Title: Public Administration Reform
 Year: 2021

Report Date: 12/2/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00109224 Optimisation at the Local Level	Optimisation Support	5/3/2018	23/10/2020	UNDP	30079	EUCOMM	71200	International Consultants	8,551.00
				UNDP	30079	EUCOMM	71300	Local Consultants	5,751.00
				UNDP	30079	EUCOMM	71600	Travel	13,656.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	15,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	9,003.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	417.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	1,667.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	2,733.00
	Project management	5/3/2018	23/10/2021	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	12,103.00
				UNDP	30079	EUCOMM	73400	Rental & Maint of Other Equip	455.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	880.00
	TOTAL								70,216.00
	00109231 PA Interoperability platform	Project Management	5/3/2018	23/12/2020	UNDP	30079	EUCOMM	71400	Contractual Services - Individ
UNDP					30079	EUCOMM	72500	Supplies	68.00
UNDP					30079	EUCOMM	73400	Rental & Maint of Other Equip	1,241.00
UNDP					30079	EUCOMM	75100	Facilities & Administration	2,225.00
Single Information System		5/3/2018	23/12/2020	UNDP	04000	UNDP	71300	Local Consultants	20,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	20,149.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	99,025.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	6,987.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,563.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	9,010.00
TOTAL								191,739.00	
GRAND TOTAL								261,955.00	